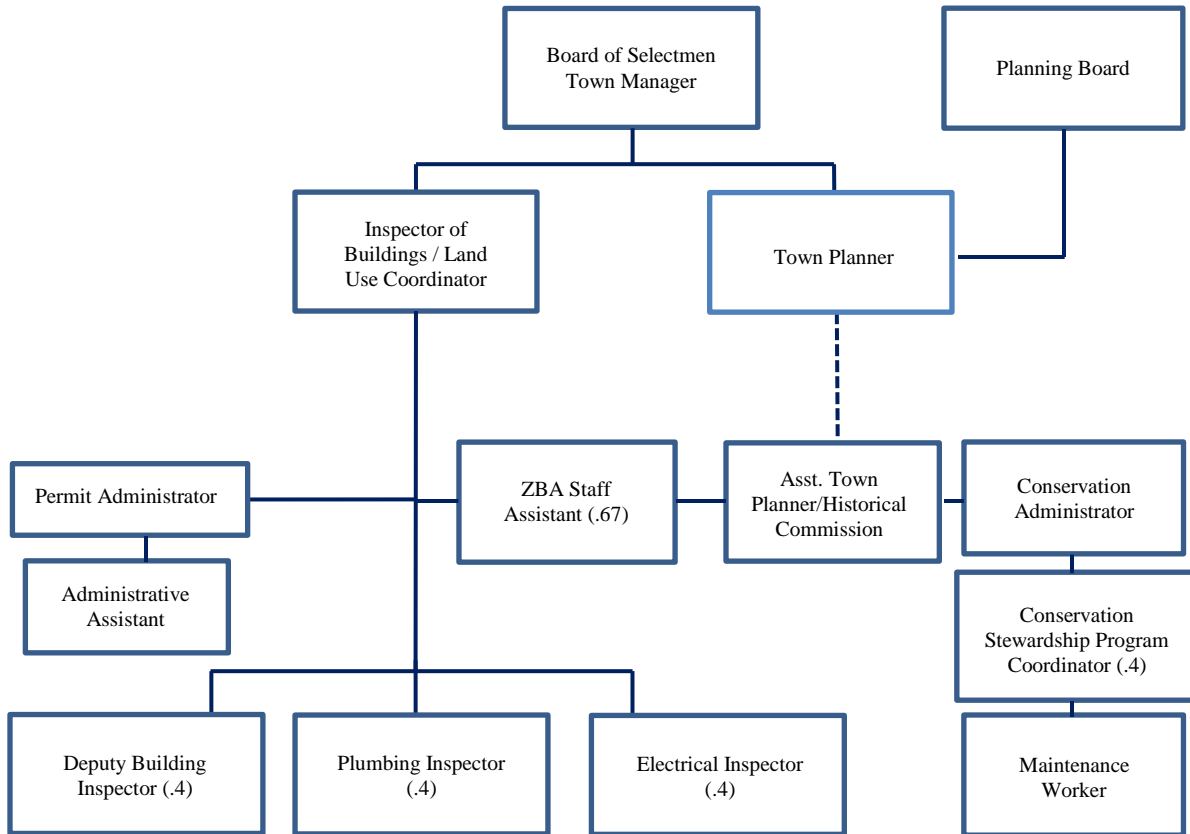


**TOWN OF WESTON
FY19 TOWN MANAGER'S PROPOSED BUDGET AND FINANCING PLAN
LAND USE, INSPECTIONAL SERVICES & PLANNING**



LAND USE, INSPECTIONAL SERVICES & PLANNING	Actual FY16	Actual FY17	Budget FY18	Town Manager Recommended FY19 Budget	FY18 to FY19 \$ Change	% Change
Revenues						
Tax Levy and General Fund Revenues	(368,168)	(233,793)	(150,313)	(156,522)	(6,209)	4.1%
Permits & Licenses, Departmental Revenue	1,092,797	863,905	920,350	920,350	-	0.0%
Board of Appeals - Fees	11,000	58,700	10,000	10,000	-	0.0%
Planning Board - Fees	15,200	19,450	10,000	10,000	-	0.0%
Conservation Commission - Rentals & Fees	2,294	2,458	1,500	1,500	-	0.0%
Historical Commission - Fees	2,100	2,850	2,000	2,000	-	0.0%
Total	755,222	713,570	793,537	787,328	(6,209)	-0.8%
Expenditures						
Salaries	539,938	540,367	586,817	588,768	1,951	0.3%
Expenses	215,284	173,203	206,720	198,560	(8,160)	-3.9%
Total	755,222	713,570	793,537	787,328	(6,209)	-0.8%

Town of Weston
FY19 Town Manager's Proposed Budget

LAND USE AND DEVELOPMENT: Inspectional Services

Description of Services

Inspectional Services is responsible for the safe construction of our built environment and the orderly, appropriate and beneficial use of buildings and property in the Town. This work is carried out across the building trades by reviewing proposed plans, issuing permits, performing site inspections and issuing enforcement orders.

This office provides:

- Review of proposed site plans and uses for conformance with Zoning Bylaw.
- Review of construction plans for conformance with the State Building Code and all appurtenant codes, the Plumbing and Gas Code, the National Fire Protection Association Regulations and the National Electric Code, the Zoning Act and the Weston Zoning Bylaw.
- Oversight of the Land Use permitting process, including Building, Plumbing, Electric and Zoning permits.
- The timely investigation and enforcement-abatement of zoning violations.
- Field inspections to ensure compliance with above listed codes and other Authority issued permit/special permit/ site plan approval conditions.
- Enforcement activities for the Planning Board, Historic Commission.
- Technical assistance to the various Boards and other town departments
- Works in close contact with the Weston Fire Department to provide code required inspections and certifications of both public and private structures.
- Review of proposed land use regulations and zoning proposals.
- Proposals for ways to streamline the permitting process, including simplifying the Zoning Bylaw, developing checklists and encouraging departmental collaboration.
- Planning for and implementation of technical and other work flow and process improvements such as; on-line permitting, digitalization of office documents, the move to electronic storage of office documents, field inspections tools and software.
- Successful delivery of various Board objectives.
- Safe occupancy of all structures designed for same.

In the calendar year 2017, 514 building permits, 555 electrical permits, 510 plumbing and gas permits, 78 sheet metal permits and 40 Chapter 106 occupancy permits (common area inspections) were issued, a decrease of about 13% from 2016. The total estimated cost of the projects was approximately \$73.57 million in 2017. Total fees for permits and inspections collected was \$743,594. A large portion of the drop in permit activity is attributed to another mild winter and lack of storm damage to roofs. Other factors that may have contributed to the decrease in permit activity are the close-out of construction at Highland Meadows.

The Inspector of Buildings serves as the Land Use Coordinator, working closely with the Town Planner and Planning Board, Board of Health, Conservation Commission, Historical Commission, Zoning Board of Appeals, Fire Department and the Town Engineer. In addition, he oversees the work of the Conservation Administrator, ZBA Staff Assistant, and the Asst. Town Planner.

Receipts from permit fees cover the full cost of this department's operations.

FY19 Departmental Goals

1. Continue to develop and improve on-line permitting.
2. Decrease ‘turn-around’ time for all approvals by encouraging collaboration across those individuals/boards which issue approval.
3. Reduce cost/effort for compliance and increase level of compliance achieved by constant review of process and review of success/failure for each activity/initiative.
4. Continue outreach and contractor education on changes to the State Building Code (9th Edition).
5. Work with the Planning Board, Zoning Board of Appeals, Historical Commission, Conservation Commission and other stake-holders and consultants to deliver best practices in residential development, landscaping, and general site design in order to strengthen the various aesthetics that makes Weston the town it is.
6. Develop an Electronic Document Storage system plan that will give utility to users and help deliver accurate, up-to-date material to decision makers.
7. Continue to fully integrate permit tracking across all permit issuing authorities, Weston Fire Department, Board of Health, Conservation Commission, DPW, Storm Water.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Inspector of Buildings/Land Use Coord.	1	1	1	1
Deputy Building Inspector	0.4	0.4	0.4	0.4
Plumbing Inspector	0.4	0.4	0.4	0.4
Electrical Inspector	0.5	0.5	0.5	0.4
Total FTE	2.3	2.3	2.3	2.2

Budget Recommendations

Level Services: The number of hours per week worked by the Electrical Inspector is reduced from 19 to 15. The salaries budget is further reduced by the removal of \$12,000 that was added to the FY18 budget in anticipation of additional inspection services needed for proposed large scale housing developments.

New Requests Recommended by Town Manager: None requested

New Requests Not Recommended by Town Manager: None

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**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET		ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
		FY17					LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<u>Inspectional Services</u>											
Salaries	189,503	184,756	182,011	199,391	184,167	184,167	-	184,167	(15,224)	-7.6%	
Sub-total Personal Services	189,503	184,756	182,011	199,391	184,167	184,167	-	184,167	(15,224)	-7.6%	
Education & Training	619	1,000	1,290	1,000	1,400	1,400	-	1,400	400	40.0%	
Communication	1,291	1,440	1,440	1,440	1,440	1,440	-	1,440	-	0.0%	
Gasoline	122	360	80	360	100	200	-	200	(160)	-44.4%	
Office Supplies	1,700	750	1,746	750	750	750	-	750	-	0.0%	
In-State Travel	6,224	6,500	6,030	6,500	6,500	6,500	-	6,500	-	0.0%	
Subscriptions & Publications	605	300	-	300	300	300	-	300	-	0.0%	
Conference	-	350	-	350	350	350	-	350	-	0.0%	
Equipment	229	400	-	400	400	400	-	400	-	0.0%	
Sub-total Expenses	10,790	11,100	10,586	11,100	11,240	11,340	-	11,340	240	2.2%	
<u>Sealer of Weights & Measures</u>											
Maintenance of Equipment	-	200	-	200	200	200	-	200	-	0.0%	
Education & Training	-	185	259	185	185	185	-	185	-	0.0%	
Office Supplies	-	90	75	90	90	90	-	90	-	0.0%	
Postage	-	25	-	25	25	25	-	25	-	0.0%	
Publications	-	60	-	60	60	60	-	60	-	0.0%	
In-State Travel	-	40	-	40	40	40	-	40	-	0.0%	
Sub-total Sealer Weights/Meas.	-	600	334	600	600	600	-	600	-	0.0%	
Total	200,293	196,456	192,931	211,091	196,007	196,107	-	196,107	(14,984)	-7.1%	

**Town of Weston
FY19 Town Manager's Proposed Budget**

LAND USE AND DEVELOPMENT: Salaries

Description of Services

This budget represents employees who staff various Land Use Departments and functions. The Town Planner staffs the Planning Board and provides general planning assistance to other functions of Town government. The Assistant Town Planner primarily provides support to the Town Planner, but also to the Historical Commission. The Conservation Administrator provides technical and administrative support to the Conservation Commission. The Conservation Stewardship Program Coordinator was created to assist the Conservation Commission in overseeing a number of land management program needs, in particular, monitoring conservation land boundaries. The Staff Assistant to the ZBA provides technical and administrative support to the Zoning Board of Appeals. The Permit Administrator and Administrative Assistant provide administrative support all of the Land Use departments. The salary budget for the Land Use Coordinator and Inspectors is budgeted in Inspectional Services.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Town Planner	1	1	1	1
Asst. Town Planner/Historical Comm	0	0.5	0.5	0.5
Conservation Administrator	1	1	1	1
Conservation Stewardship Program Coordinator	0.27	0.32	0.35	0.35
Conservation Maintenance Worker	0	0	0	0.05
Staff Asst./ZBA	0.67	0.67	0.67	0.67
Permit Administrator	1	1	1	1
Administrative Assistant	1	1	1	1
Recording Secretary	0.15	0	0.06	0.06
Total FTE	5.09	5.49	5.58	5.63

Budget Recommendations

Level Services: Wetlands Protection Act funds are used to fund 2 hours per week of WPA administration by the part-time Land Manager. The Assistant Town Planner provides 15 hours/week of support to the Planning Board and is budgeted for up to 4 hours/week for the Historical Commission.

New Requests Recommended by Town Manager: A very part-time (2 hours/week) land maintenance worker for the Conservation Commission is proposed to handle basic trail maintenance and improvements, installation of kiosks/trail information, and other miscellaneous maintenance tasks related to conservation land.

New Requests Not Recommended by Town Manager: None

**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET FY17	ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<u>Planning & Land Use</u>										
Salaries	350,435	388,341	358,356	387,426	399,601	399,601	5,000	404,601	17,175	4.4%

**Town of Weston
FY19 Town Manager's Proposed Budget**

LAND USE AND DEVELOPMENT: Board of Appeals

Description of Services

The Zoning Board of Appeals is a quasi-judicial board with the following powers and duties:

1. To hear and decide appeals taken by any person aggrieved by reason of his/her inability to obtain a permit or an enforcement action given by an administrative officer, or by a decision of the Zoning Enforcement Officer (Inspector of Buildings);
2. To hear and decide applications for Special Permits and Variances upon which the Board is empowered to act under the Weston Zoning Bylaw and other rules;
3. To hear and decide petitions for Comprehensive Permits under MGL Chapter 40B (affordable housing).

FY19 Departmental Goals

Provide staff support to the Zoning Board of Appeals, including, but not limited to the following:

1. assist Petitioners with Zoning Board of Appeals process;
2. research property history;
3. continue to stay up-to-date with State case law, and in compliance with Massachusetts General Laws and best management practices.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Staff Asst./ZBA	0.67	0.67	0.67	0.67
Administrative Staff	Shared	Shared	Shared	Shared
Total FTE	0.67	0.67	0.67	0.67

Budget Recommendations

Level Services: This budget is level funded.

New Requests Recommended by Town Manager: None requested

New Requests Not Recommended by Town Manager: None

**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET FY17	ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
Board of Appeals										
Printing & Advertising	516	1,800	552	1,800	1,800	1,800	-	1,800	-	0.0%
Office Supplies	1,014	700	1,212	700	700	700	-	700	-	0.0%
Conference	-	200	125	200	200	200	-	200	-	0.0%
All Other	108	50	91	50	50	50	-	50	-	0.0%
Total	1,638	2,750	1,979	2,750	2,750	2,750	-	2,750	-	0.0%

**Town of Weston
FY19 Town Manager’s Proposed Budget**

LAND USE AND DEVELOPMENT: Planning Board

Description of Services

In accordance with Massachusetts General Laws, the Weston Planning Board is charged with three major responsibilities: review of subdivision of land, preparation of a master plan, and review and amendment of the Weston Zoning Bylaw (MGL Chapter 41, Section 81 and 40A) Based on this enabling legislation, the Planning Board’s duties are largely identified and include:

- Analyzing development proposals including Subdivisions, Site Plan Approvals and Special Permits
- Amending the Weston Zoning Bylaw and updating administrative regulations, site plan approval processes and various other permitting procedures
- Conducting field inspections to ensure compliance with Planning Board permits
- Carrying out the Scenic Road Bylaw
- Providing technical assistance to the Zoning Board of Appeals on Comprehensive Permits and other cases, as requested
- Working with other Town boards, departments and committees on long-range planning issues, such as affordable housing, town center planning, transportation planning, etc.
- Developing and/or evaluating land use regulations and zoning proposals.

FY19 Departmental Goals

1. Promote community engagement in planning issues by working cooperatively with other Town officials and residents on the following current projects: Planning Board Rules and Regulations Update, Scenic Road Design and Maintenance Plan, Town Center Planning Committee, Case Campus Master Plan.
2. Continue to ensure consistent vision for growth and development through Site Plan Review, Flexible Subdivisions, Special Permits and other policy generation.
3. Advocate at the State Level for planning and policy making that considers the unique semi-rural and suburban municipalities, such as Weston, surrounding Boston, particularly with regard to housing and transit
4. Continue to revise and refine reporting, application and approval policies.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Town Planner	1	1	1	1
Asst. Town Planner/Historical Comm	0	0.25	0.4	0.4
Administrative Staff	Shared	Shared	Shared	Shared
Recording Secretary	0.15	0	0.06	0.06
Total FTE	1	1.25	1.46	1.46

Budget Recommendations

Level Services: Funds are included to allow the Town Planner to attend a national conference.

New Requests Recommended by Town Manager: None requested

New Requests Not Recommended by Town Manager: None

**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET FY17	ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
Planning Board										
Professional & Consulting Services	45,911	31,500	29,181	31,500	31,500	31,500	-	31,500	-	0.0%
Printing & Advertising	1,002	2,000	1,051	2,000	2,480	2,480	-	2,480	480	24.0%
Copy Plans	-	40	-	40	-	-	-	-	(40)	-100.0%
Communication	-	480	-	480	-	-	-	-	(480)	-100.0%
Stationery & Supplies	1,035	500	501	500	740	740	-	740	240	48.0%
In-State Travel	96	600	597	600	600	600	-	600	-	0.0%
Dues	-	500	365	500	400	400	-	400	(100)	-20.0%
Subscriptions & Publications	404	500	266	500	300	300	-	300	(200)	-40.0%
Conference	-	500	220	500	2,200	2,200	-	2,200	1,700	340.0%
Total	48,447	36,620	32,181	36,620	38,220	38,220	-	38,220	1,600	4.4%

Town of Weston
FY19 Town Manager's Proposed Budget

LAND USE AND DEVELOPMENT: Conservation Commission

Description of Services

Wetland Protection Act Administration - The Weston Conservation Commission (WCC) is responsible for administering the Massachusetts Wetlands Protection Act (WPA). This includes reviewing all proposed municipal, private, and commercial projects to determine whether local and state wetland laws apply. The Conservation Administrator advises and provides technical expertise to the WCC in the areas of environmental laws and regulations, wetlands delineation, and erosion control measures to avoid legal action against the Town and protect the environment. Staff and Commissioners conduct pre-hearing site inspections and meetings. Other WPA responsibilities of the Conservation Administrator include: managing the day-to-day activities of the Conservation Dept., enforcing and implementing WCC decisions and policies, assisting landowners with filing wetland permits, addressing wetland violations, scheduling, administering and participating in public hearings; conducting numerous site visits during the construction phase of approved projects, and providing environmental education and outreach to residents.

Land Management - In addition to their regulatory responsibilities, the WCC actively manages approximately 2,000 acres of conservation land. The Conservation Administrator and WCC oversee four annual land management contracts: (1) sustainable forestry, (2) maple sugaring, (3) community farming and environmental education, and (4) field mowing. Routine trail clearing and maintenance is generously funded by the Weston Forest and Trail Association.

Monitoring Conservation Land Boundaries - The Conservation Department has established a Conservation Land Monitoring Program where each property boundary is monitored closely to minimize the potential of future land encroachments. Conservation Department staff continue to rectify and monitor over 45 known encroachments on Conservation Land.

Implementation of the Open Space Plan – In June 2017, the Open Space and Recreation Plan Committee completed the 2017 Weston Open Space and Recreation Plan (OSRP), which will help to guide decisions regarding the use, acquisition, and management of Weston's treasured open spaces, conservation areas, recreation facilities, and natural resources over the next 7 years. The OSRP serves as a tool to help Weston to maintain and improve its green infrastructure, such as conservation land, trails, working farms and forests, wildlife habitat, streams and ponds, parks, playing fields and courts, and swimming facilities. Planning for this green infrastructure is as important to the economic future of a community as is planning for schools, roads, and wastewater infrastructure.

Conservation Commission Revenue Sources

The Conservation Commission is authorized by the WPA to collect and retain filing fees for permit applications to offset the costs of administering the WPA. \$10,805 was collected in FY17 and deposited into the WPA Fund. Money may only be expended from this fund to offset a portion of the WCC's costs associated with administering the Wetlands Protection Act. Unused funds are carried over from the previous year. In FY17, \$3,885 was withdrawn from the WPA fund to pay for outside consultant review, mileage reimbursements, costs to attend professional conferences and training, and field and office equipment. In addition, 2 hours per week of the Conservation Stewardship Program Coordinator's position is funded through the WPA Fund. The WPA Fund had a balance of \$15,520 at the end of FY17.

In addition, the WCC oversees the upkeep and rental use of a residence at 27 Crescent Street (Melone Homestead). This historic home is used as facility space for Land's Sake Inc. and staff housing for Land's Sake employees. Rent collected is deposited into a Revolving Fund. Maintenance and upkeep of the Melone House is funded through this Revolving Fund.

FY19 Departmental Goals

1. Continue to identify ways to increase resident knowledge and understanding of wetland laws.
2. Work on protecting 500 Wellesley Street – Wellington Farms Land Protection
3. Per the 2017 Open Space and Recreation Plan’s 7-Year Action Plan, Goal 4D: Seek ways to distribute trail maps and other open space-related information to the public through kiosks, social media, apps, websites, local media outlets, and other means.
4. Case Estates Land – Continue to work on Case Estates Master Plan
5. Mass Central Rail Trail – Continue to work with the Rail trail Advisory Committee to identify goals and priorities to increase public enjoyment (interpretation, signage, parking) of the rail trail.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Conservation Administrator	1	1	1	1
Conservation Stewardship Program Coordinator	0.27	0.32	0.35	0.35
Maintenance Worker	0	0	0	0.05
Administrative Staff	Shared	Shared	Shared	Shared
Total FTE	1.27	1.32	1.35	1.4

Budget Recommendations

Level Services: The Open Space and Recreation Plan, completed and approved in 2017, requires funding for its implementation, and \$5,000 is included for that purpose. The amount for maintenance of Case Estates land is reduced by \$15,000 because after the first year of ownership, we have more knowledge of what will be required.

New Requests Recommended by Town Manager: See Land Use Salaries

New Requests Not Recommended by Town Manager: None

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**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET FY17	ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
Conservation Commission										
Administration										
Education & Training	-	240	-	240	240	240	-	240	-	0.0%
Office Supplies	226	500	233	500	500	500	-	500	-	0.0%
In-State Travel	279	200	-	200	200	200	-	200	-	0.0%
Dues	920	870	935	900	900	900	-	900	-	0.0%
Conference	30	225	70	195	195	195	-	195	-	0.0%
All Other	31	500	1,177	500	500	500	-	500	-	0.0%
Sub-total Administration	1,486	2,535	2,415	2,535	2,535	2,535	-	2,535	-	0.0%
Land Management										
Land Management	18,558	30,150	22,073	30,150	30,150	30,150	-	30,150	-	0.0%
Land Management/Dams	-	2,000	-	2,000	2,000	2,000	-	2,000	-	0.0%
Charles River Invasives Removal	-	-	-	5,000	5,000	5,000	-	5,000	-	0.0%
Sub-total Land Management	18,558	32,150	22,073	37,150	37,150	37,150	-	37,150	-	0.0%
Open Space & Rec Plan Implementation		-	-	-	5,000	5,000	-	5,000	5,000	100.0%
Case Estates										
Land Mgt./Maint. - 40 Acre Field	7,586	6,615	953	6,615	6,615	6,615	-	6,615	-	0.0%
Land Mgt./Maint. - Ash & Wellesley	-	-	-	20,000	20,000	5,000	-	5,000	(15,000)	-75.0%
Sub-total Case Estates	7,586	6,615	953	26,615	26,615	11,615	-	11,615	(15,000)	-56.4%
Farm										
Education & Training	19,015	18,743	23,850	19,000	19,000	19,000	-	19,000	-	0.0%
Gardens	5,246	2,650	5,250	2,750	2,750	2,750	-	2,750	-	0.0%
Maple Project	33,233	4,000	4,235	4,000	4,000	4,000	-	4,000	-	0.0%
Mowing	31,285	27,640	39,088	30,000	30,000	30,000	-	30,000	-	0.0%
Orchard	-	1,500	400	1,500	1,500	1,500	-	1,500	-	0.0%
Hunger Relief	25,000	25,000	25,000	25,000	25,000	25,000	-	25,000	-	0.0%
All Other	-	2,500	-	2,500	2,500	2,500	-	2,500	-	0.0%
Sub-total Farm	113,779	82,033	97,823	84,750	84,750	84,750	-	84,750	-	0.0%
Total Conservation Comm	141,409	123,333	123,264	151,050	156,050	141,050	-	141,050	(10,000)	-6.6%

**Town of Weston
FY19 Town Manager’s Proposed Budget**

**LAND USE AND DEVELOPMENT: Historical Commission
 Crescent Street Historic District Commission**

Description of Services

The Historical Commission identifies and documents town buildings, domestic architecture, and other local features of historical significance and educates the public as to their importance. The Commission also administers the Town’s Demolition Delay By-law and preservation restrictions for several Town buildings. While this is a volunteer Commission, staff support is also provided by the Land Use Coordinator and shared staff in the Land Use departments. Commission members serve on the Community Preservation Committee, the Melone Homestead Task Force and the Case Estates Building Advisory Committee. The Commission uses local consultants to provide expertise, advice and services in support of its goals.

The Crescent Street Historic District Commission is charged with reviewing proposed exterior modifications of structures and other features located in the district, in accordance with Article XXVIII for the Town’s general by-law, which was enacted in 1993.

FY19 Departmental Goals

1. As needed, manage subcommittee activity to accomplish use and preservation recommendations for the Josiah Smith Tavern, Old Library and the Fiske Law Office.
2. Continue to monitor and provide oversight for historic information added to the Weston GIS system.
3. Continue the preliminary archival assessment of Weston town artifacts and documents.
4. Complete the identification and documentation of all Weston homes and other important buildings which may be affected by the demolition delay by-law.
5. Complete preservation restrictions for selected structures.
6. Support Town preservation goals through analysis and recommendation on any proposed development plans affecting historic properties and historic neighborhoods.

Staffing Levels	FY16 Funded	FY17 Funded	FY18 Funded	FY19 Requested
Inspector of Buildings/Land Use Coord.	Shared	Shared	Shared	Shared
Asst. Town Planner/Historical Comm	0	0.25	0.1	0.1
Permit Administrator	Shared	Shared	Shared	Shared
Total FTE	Shared	0.25	0.25	0.25

Budget Recommendation

Level Services: This budget is level funded.

New Requests Recommended by Town Manager: None requested

New Requests Not Recommended by Town Manager: None

**Town of Weston
FY19 Town Manager's Proposed Budget**

	ACTUAL FY16	BUDGET FY17	ACTUAL FY17	BUDGET FY18	DEP REQ FY19	TOWN MANAGER'S RECOMMENDATION			FY18 to FY19	
						LEVEL SERVICE	NEW REQ	TOTAL	\$ Change	% Change
<u>Historical Commission</u>										
Professional & Consult	-	3,400	1,850	3,400	3,400	3,400	-	3,400	-	0%
Printing & Advertising	1,583	600	2,788	600	600	600	-	600	-	0%
Archive/Office Supplies	-	500	10	500	500	500	-	500	-	0%
All Other	11,417	-	-	-	-	-	-	-	-	-
Sub-total Historical Comm	13,000	4,500	4,648	4,500	4,500	4,500	-	4,500	-	0%
<u>Crescent Street Historic District Commission</u>										
All Other	-	100	212	100	100	100	-	100	-	0%
Sub-total Crescent St Historic Dist Comm	-	100	212	100	100	100	-	100	-	0%
Total Historical	13,000	4,600	4,860	4,600	4,600	4,600	-	4,600	-	0%