

RECREATION MASTER PLAN STEERING COMMITTEE PHASE 1 SUMMARY

Edited from Master Plan Funding 2011 Summary

Recreation Master Plan Steering Committee Report 2011

Weston Annual Town Report 2011, pages 118 & 119

Phase	Total Public Funds Granted by CPC		<u>\$ 1,799,394</u>	Begun	Completed	Description
Phase "0"	1 MS/HS Multi-purpose Field	Public Funds	549394	9/1/2006	11/15/2006	Preservation of vacant field using \$549,394 in public funds
Phase "1A"	1 High School Tennis/BB Courts	Public Funds	276531	7/1/2008	10/15/2008	Preserve tennis (6) & BB (1) courts using \$276,531 in public funds
	2 Burchard Park Tennis/BB Courts	Public Funds	81532	7/1/2008	10/15/2008	Preserve tennis (2) & BB (1) courts using \$81,532 in public funds
	3 HS Field #3, #9, & #13	Public Funds	248777	7/1/2008	9/1/2008	Preserve fields: Irrigation & draining using \$248,777 in public funds
	4 MS Tennis Courts	Public Funds	146186	8/1/2008	11/1/2008	Preserve tennis courts using \$146,186 in public funds
	5 Cherry Brook Court	Public Funds	142958	8/1/2008	11/1/2008	Preserve basketball court using \$142,958 in public funds
	6 Design only: Field 10	Public Funds	9750	See Item #1 under Phase 1C below		
	7 Design only: Brook Tennis Courts	Public Funds	9719	See Item #2 under Phase 1C below		
	Total Public Funds used through December 2011		<u>1464847</u>			
	Remaining public funds		<u>\$ 334,547</u>			
	<u>Total Private Funds Raised through 1/01/2011</u>		<u>\$ 4,220,000</u>			
Phase "1B"	1 High School Varsity Baseball Field Dugouts	Private Funds	50000	4/1/2007	7/1/2007	New major league style dugouts using \$50,000 in private funds
	2 Country School Field	Private Funds	40000	6/1/2008	9/1/2008	New field behind school using \$40,000 in private funds
	3 Mini Field	Private Funds	10000	4/1/2007	7/1/2007	Renovate field
	4 Field #14 at HS - Synthetic Turf	Private Funds	1100000	7/1/2008	9/1/2008	New synthetic turf field
	5 Burchard Park at College Pond Baseball Complex	Private Funds	2520000	9/1/2007	7/1/2008	New 5-field baseball complex
	6 Alphabet field	Private Funds	500000	7/1/2009	9/1/2011	Renovate grass turf field
	7 Total private funds used to date		<u>4220000</u>			
	8 Remaining private funds		<u>\$ -</u>			
Phase "1C"						
Completed	1 HS Field #10	Public Funds	\$ 175,000			Preserve field: irrigation & drainage - COMPLETE, date not known.
	2 Brook School tennis courts	Public Funds	\$ 130,000			2013 Preserve tennis courts
	3 Gail Road Field	Public Funds	\$ 237,500	Sep-16		2017 Preserve field: Grading/drainage, expansion to include soccer
						Estimated cost
Not Completed	4 HS Field #1/#2	Public Funds	\$ 245,000	N/A	N/A	Preserve field: irrigation & drainage
	5 Wildcat Field	Public Funds	\$ 517,500	N/A	N/A	Preserve field: irrigation & drainage
	6 Drabbington/Malone Field	Public Funds	\$ 182,500	N/A	N/A	Preserve field: Grading/drainage
	Estimated costs remaining		<u>\$ 945,000</u>			

Other projects RMPSC has been involved with

Proctor field renovation - headed up by school committee

Field school field - headed up by school committee needed seeding and fertilization has taken place, soccer practices to begin in fall 2017