Article 18 – Appropriate for Construction of New Police Station

Weston Police Station Study Committee Redux

Finance Committee Meeting
March 27, 2014
Recap of What’s Happened So far

• May 2013 PSSC recommended 12,687 net square feet & estimated 19,971 gross square feet
  • Estimated cost $10.593mm- $11.333mm

• 2013 Town Meeting
  • Approved $1.2mm total design fees
    • $800,000, net requested
    • $400,000 in funds left over from DPW project when expenses were lower than expected

• July 2013 to present Permanent Building Committee (PBC) engaged with the task to adhere to the program (generally net square feet) while minimizing the total size of the building (gross square feet)

• Current Design
  • Potential to expand
    • Near Term: IT Space
    • Long Term: Second Floor
  • 13,180 net square feet
  • 20,129 gross square feet
Notable Changes in Program

Net square footage has increased by about 600 sq ft

- Added Office for Detectives
- Added 2 Interview Rooms
- Added a Dispatch Station
- Reduced size of Vehicle Sally Port
- Removed cell
Estimate Total Project Costs

- By town meeting, bids for subcontractors will be in hand
  - Represent estimated 50% of total project costs
- Currently only have estimated costs
  - $428/sq foot previous estimate
  - $438/sq foot current estimate
- 2013 ATM estimate $10,593,000 to $11,332,700
- 2014 estimate $12.063mm
  - Includes $200,000 cost associated with IT shell
  - Does not include $1.2mm design fees already appropriated
Design Costs Compared to 2013 Estimate

<table>
<thead>
<tr>
<th>ATM 2013 Program</th>
<th>$11,024,800</th>
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<tbody>
<tr>
<td>Construction Costs</td>
<td>+$446,000</td>
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<tr>
<td>Demolition</td>
<td>+$81,400</td>
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<td>Carport</td>
<td>+$85,000</td>
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<tr>
<td>Haz Mat Removal</td>
<td>+$225,000</td>
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<td>IT Shell Space</td>
<td>+$200,000</td>
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<td>Project Costs</td>
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<tr>
<td>Contingencies</td>
<td>+$111,490</td>
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<td>Value Engineering Changes</td>
<td>-$198,200</td>
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<td><strong>2014 Construction Funds</strong></td>
<td><strong>$12,063,490</strong></td>
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Questions